

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Anchorage Fire Department
For Reading: January 17, 2012

CLERK'S OFFICE

APPROVED

Date: 1-17-12

ANCHORAGE, ALASKA
AR NO. 2012-16

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 FORTY-SIX THOUSAND THREE HUNDRED NINETY-ONE DOLLARS (\$46,391)
3 FROM THE CHUGIAK FIRE SERVICE AREA FUND (104) 2011 OPERATING
4 BUDGET, ANCHORAGE FIRE DEPARTMENT, AS A CONTRIBUTION TO THE
5 CHUGIAK FIRE SERVICE AREA CAPITAL IMPROVEMENT FUND (404),
6 ANCHORAGE FIRE DEPARTMENT, FOR THE PURPOSE OF PURCHASING A
7 FIRE APPARATUS PUMPER/TENDER.
8
9

10 **THE ANCHORAGE ASSEMBLY RESOLVES:**

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12 **Section 1.** That the sum of Forty-six Thousand Three Hundred Ninety-one Dollars
13 (\$46,391) is appropriated from the Chugiak Fire Service Area General Fund (104)
14 2011 Operating Budget, Anchorage Fire Department, as a contribution to the Chugiak
15 Fire Service Area Capital Improvement Fund (404), Anchorage Fire Department, for
16 the purpose of purchasing a fire apparatus pumper/tender.
17

18 **Section 2.** This resolution shall be effective immediately upon passage and approval
19 by the Anchorage Municipal Assembly.
20

21 PASSED AND APPROVED by the Assembly this 17th day of January, 2012.
22
23
24

25 
26 _____
27 Chair of the Assembly
28

29 ATTEST:
30
31

32 
33 _____
34 Municipal Clerk
35

36 **Departmental Appropriation:**
37 Anchorage Fire Department (Fund 104) \$46,391



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 55-2012

Meeting Date: January 17, 2012

1 **From:** Mayor

2
3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 APPROPRIATING FORTY-SIX THOUSAND THREE HUNDRED NINETY-
5 ONE DOLLARS (\$46,391) FROM THE CHUGIAK FIRE SERVICE AREA
6 FUND (104) 2011 OPERATING BUDGET, ANCHORAGE FIRE
7 DEPARTMENT, AS A CONTRIBUTION TO THE CHUGIAK FIRE SERVICE
8 AREA CAPITAL IMPROVEMENT FUND (404), ANCHORAGE FIRE
9 DEPARTMENT, FOR THE PURPOSE OF PURCHASING A FIRE
10 APPARATUS PUMPER/TENDER.
11

12 The Chugiak Fire Service Area normally acquires new and upgraded capital items through direct
13 purchase, paying for the apparatus and equipment in full upon delivery and acceptance. Funds
14 to make these purchases are drawn, as the need arises, from the Chugiak Fire Service Area
15 current year Fund (104) Operating Budget and/or the Chugiak Fire Service Area Fund (104)
16 Fund Balance. In each case, an appropriation is made to the Chugiak Fire Service Area Capital
17 Improvement Program (CIP) Fund (404) by way of contribution.
18

19 Approved by the Chugiak Fire Service Area Board of Supervisors on October 30, 2011, the
20 requested appropriation provides partial funding to purchase a new pumper/tender to replace a
21 1983 tender that has reached its useful service life. The existing tender has a steel water tank
22 that has developed extensive corrosion, recurring mechanical malfunctions, and replacement
23 parts are increasingly becoming unavailable and in general have become unreliable. The total
24 project budget is \$496,391. The remaining balance will be drawn from available, previously
25 authorized, Chugiak Fire Service Area CIP Fund (404) appropriations.
26

27 The budget detail is as follows:
28

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
404-3586-9601-BP2011	Contributions from Other Funds	\$46,391

EXPENDITURES

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
404-3586-5401-BP2011	Machinery & Equipment > \$4,999	\$46,391

1 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING
2 RESOLUTION APPROPRIATING FORTY-SIX THOUSAND THREE HUNDRED NINETY-ONE
3 DOLLARS (\$46,391) FROM THE CHUGIAK FIRE SERVICE AREA 2011 OPERATING FUND
4 (104), ANCHORAGE FIRE DEPARTMENT, AS A CONTRIBUTION TO THE CHUGIAK FIRE
5 SERVICE AREA CAPITAL IMPROVEMENT FUND (404), ANCHORAGE FIRE DEPARTMENT,
6 FOR THE PURPOSE OF PURCHASING A FIRE APPARATUS PUMPER/TENDER.

7
8 Prepared by: Aliesha Todd, Anchorage Fire Department Budget Officer

9
10 Approved by: Mark S. Hall, Fire Chief

11
12 Fund Certification: Lucinda Mahoney, CFO
13 104-3540-3901-354000-BP2011 \$46,391
14 (2011 Chugiak Fire Service Area Operating Funds)

15
16 Concur: George J. Vakalis, Municipal Manager

17
18 Respectfully Submitted: Daniel A. Sullivan, Mayor